

Strategic Plan 2007-2010 Appendix 1

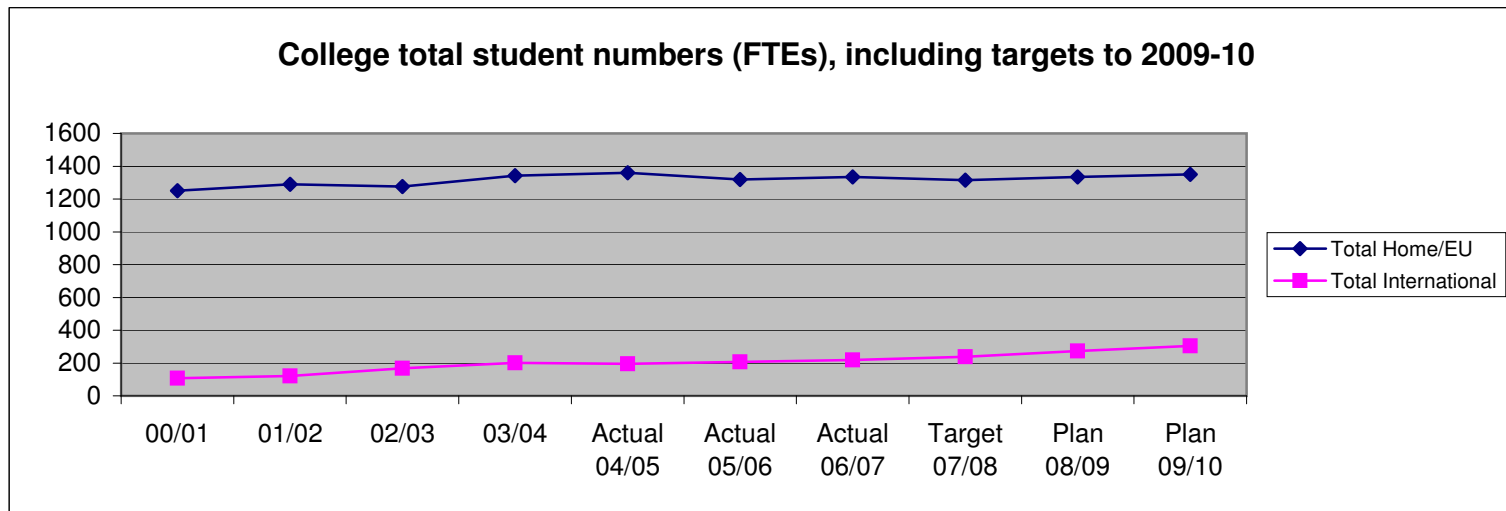
Overview of student numbers for Strategic Plan 2007-2010

Date of forecast

18/6/07

College total student numbers (FTEs), including targets to 2009-10

	00/01	01/02	02/03	03/04	Actual 04/05	Actual 05/06	Actual 06/07	Target 07/08	Plan 08/09	Plan 09/10
UG Home EU inc CCS	1059	1104	1076	1129	1132	1118	1121	1118	1118	1123
MA Fine Art	44	44	44	44	42	42	40	43	44	44
PGT Home EU	118	111	101	94	108	92	116	97	116	123
PGT AT UG FEE	30	32	55	60	63	54	49	46	46	46
PG Research Home EU	0	0	0	16	14	13	10	11	12	15
Total Home/EU	1251	1291	1276	1343	1360	1319	1335	1315	1336	1351
UG International (excl CAFA)	60	79	91	103	99	103	102	101	109	116
CAFA	0	0	0	0	0	0	9	15	25	35
PGT International (inc GCA)	48	43	77	83	85	92	94	109	125	140
PG Research International	0	0	0	15	11	12	14	13	13	14
Total International	108	122	168	201	196	207	218	238	272	305
Grand total	1359	1412	1444	1544	1556	1526	1553	1553	1608	1656



Note: Planned and target figures for CCS include only students who will register for the BA